

The Indian Hume Pipe Co. Ltd.

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CIN: L51500MH1926PLC001255

Sr. PARTICULARS	UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015								
Sr. PARTICULARS Quarter ended	. St. Lan								
No. Unaudited Reviewed Reviewed	ended	Ye	t t	uarter ende	G		T		
1 (a) Net sales/income from operations (b) Other operating income 17.89 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 152.28 60 157.04 15	ıdited			Refer Note	- 1				
(b) Other operating income	3-2015	3	30-06-2014	31-03-2015	30-06-2015	ľ			
(b) Other operating income	120200	, I	10541 26	20475 94	04046 45		_		
Total income from operations (net)	602.94	. [1			` I		
Expenses 2 Expenses 2 2759.30 3213.86 3536.47 141									
a. Cost of materials consumed b. Changes in inventories of finished goods, work-in-progress and Stock-in-Trade c. Construction expenses d. Other manufacturing expenses 285.84 278.75 320.77 13 e. Works and office establishment expenses 624.40 722.31 595.519 28 g. Depreciation and amortisation expenses 1237.08 1500.41 1111.28 51 g. Depreciation and amortisation expenses 1237.08 1500.41 1111.28 51 g. Depreciation and amortisation expenses 1237.08 1200.58 1001.5	7300.00	'	13033.04	25032.00	21234.34				
b. Changes in inventories of finished goods, work-in-progress and Stock-in-Trade c. Construction expenses 13507.29 19441.71 11403.34 638 d. Other manufacturing expenses 288.84 278.75 320.77 13 e. Works and office establishment expenses 624.40 722.31 595.19 28 f. Employees benefits expenses 1237.08 1500.41 1111.28 51 g. Depredation and amortisation expenses 1230.12 321.12 272.15 12 h. Other expenses 1. Total expenses 1. To	4122.37	,	2526 47	2042.06	2750 20	-	- {		
work-in-progress and Stock-in-Trade c. Construction expenses d. Other manufacturing expenses e. Works and office establishment expenses e. Works and office establishment expenses f. Employees benefits expenses f. Employees benefits expenses f. Employees benefits expenses f. Employees benefits expenses f. Total expens	+ : 4.4.0	'	3530.47	32 13.00	2759.30	***	- 1		
c. Construction expenses d. Other manufacturing expenses d. Other manufacturing expenses e. Works and office establishment expenses f. Employees benefits expenses g. Depreciation and amortisation expenses h. Other expenses l. Total expenses h. Other expenses l. Total expenses l. To	/700 11	,	442.02	(24 5 04)	(457.00)				
d. Other manufacturing expenses e. Works and office establishment expenses f. Employees benefits expenses f. Employees benefits expenses f. Employees benefits expenses g. Depreciation and amortisation expenses h. Other expenses f. Total expenses f. Expension f. Total expenses f. Total f. Total f. Total f. Total f. Total expenses f. Total f. To	(799.18			٠ ١			1		
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f. Employees benefits expenses g. Depreciation and amortisation expenses h. Other expenses i. Total e	1303.98	- 1				_ ·	I		
1.	2815.11 5183.41	- 1					- 1		
Depreciation and animal respenses 0.53.86 1209.58 662.92 35 N. Other expenses 1. Total ex	5183.4 1213.2	- 1				,	1		
1. Total expenses		"				· '	i		
3 Profit from operations before other income, finance costs and exceptional items (1-2) 4 Other income 5 Profit from ordinary activities before finance costs and exceptional items (3+4) 6 Finanace costs 1167.50 1296.12 1063.45 48 7 Profit from ordinary activities after finance costs but before exceptional items (5-6) 8 Exceptional items (5-6) 9 Profit from ordinary activities before tax (7+8) 9 Profit from ordinary activities after tax(9-10) 10 Tax expenses 338.00 690.00 258.00 20 11 Net profit from ordinary activities after tax(9-10) 12 Extraordinary items (net of tax expenses) 0.00 0.00 0.00 13 Net profit for the period (11+12) 632.30 1256.49 478.06 41 14 Paid-up equity share capital (Face value of ₹ 2/- each) 15 Reserves excluding revaluation reserves 16 Earnings per share of ₹.2/- (not annualised*) Basic and Diluted EPS (in ₹) before exceptional items 2.61* 5.19* 1.97* PART II A PARTICULARS OF SHAREHOLDINGS 1 Public shareholding - Number of shares - Percentage of Shares (as a % of the total share capital of the Company) b Non - Encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the Company) b Non - Encumbered - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage of shares (as a % of the total - Number of shares - Percentage	3508.86 1228. 49					· '	- 1		
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before exceptional items (5-6) 8	4829.5	5	1063.45	1296.12	1167.50	Finanace costs	6		
9 Profit from ordinary activities before tax (7+8) 970.30 1946.49 736.06 61 10 Tax expenses 338.00 690.00 258.00 20 11 Net profit from ordinary activities after tax(9-10) 632.30 1256.49 478.06 41 12 Extraordinary items (net of tax expenses) 0.00 0.00 0.00 13 Net profit for the period (11+12) 632.30 1256.49 478.06 41 14 Paid-up equity share capital (Face value of ₹ 2/- each) 484.47	5884.3	6	736.06	1946.49	970.30		7		
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14 Paid-up equity share capital (Face value of ₹ 2/- each) 15 Reserves excluding revaluation reserves 282 16 Earnings per share of ₹ 2/- (not annualised*) Basic and Diluted EPS (in ₹ .) before exceptional items 2.61* PART II A PARTICULARS OF SHAREHOLDINGS Public shareholding Number of shares Percentage of Shareholding 2 Promoters and Promoter group Shareholding Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company) Non - Encumbered Number of shares Percentage of shares (as a % of the total Number of shares Percentage of shares Percentage of shares Percentage of shares Number of shares Number of shares Number of shares Percentage of shares (as a % of the total Number of shares Percentage of shares (as a % of the total Number of shares Percentage of shares (as a % of the total Number of shares Percentage of shares (as a % of the total Number of shares Percentage of shares (as a % of the total	0.0	0	0.00	0.00	0.00	Extraordinary items (net of tax expenses)	12		
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15 Reserves excluding revaluation reserves 16 Earnings per share of ₹.2/-(not annualised*) Basic and Diluted EPS (in ₹.) before exceptional items 2.61* 5.19* 1.97* PART II A PARTICULARS OF SHAREHOLDINGS Public shareholding Number of shares Percentage of Shareholding Piedged/Encumbered NIL NIL NIL NIL NIL NIL NIL NI	484.4	7	484.47	484.47	484.47	1	14		
Basic and Diluted EPS (in ₹.) before exceptional items 2.61* 5.19* 1.97*	8203.8						15		
Basic and Diluted EPS (in ₹.) before exceptional items 2.61* 5.19* 1.97* Basic and Diluted EPS (in ₹.) after exceptional items 2.61* 5.19* 1.97* PART II A PARTICULARS OF SHAREHOLDINGS 1 Public shareholding — Number of shares — Percentage of Shareholding 2 Promoters and Promoter group Shareholding a Pledged/Encumbered — Number of shares — Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company) b Non - Encumbered — Number of shares — Percentage of shares (as a % of the total									
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PART II A PARTICULARS OF SHAREHOLDINGS 1 Public shareholding Number of shares Percentage of Shareholding 2 Promoters and Promoter group Shareholding Number of shares Percentage of Shareholding 2 Promoters and Promoter group Shareholding Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company) b Non - Encumbered Number of shares Percentage of shares (as a % of the total Number of shares Percentage of shares (as a % of the total	17.1	7*	1.97*	5.19*	2.61*	1			
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Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company) b Non - Encumbered Number of shares Percentage of shares (as a % of the total						Promoters and Promoter group Shareholding	2		
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b Non - Encumbered Number of shares Percentage of shares (as a % of the total	N					shareholding of promoter and promoter group)			
Percentage of shares (as a % of the total						· ·	b		
	693738	35	16937385	16937385	16937385				
	100.00)%	100.00%	100.00%	100 00%				
Situate floating of promotes and positions group,	69.92	- 1			i	shareholding of promoter and promoter group)			

	Particulars	Quarter ended 30,06,2015	
В	INVESTOR COMPLAINS	-	
	Pending at the beginning of the quarter	NIL	
1	Received during the quarter	NIL	
	Disposed off during the quarter	NIL	
1	Remaining unresolved at the end of the quarter	NIL	

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th JUNE, 2015.

₹ in Lacs

Sr.	PARTICULARS	Quarter ended			Year ended
No.		Unaudited (Reviewed)	Audited Refer Note No -3	Unaudited (Reviewed)	Audited
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
1	Segment Revenue a. Construction contracts of Water supply				
	schemes, pipe supply & laying projects	20826.22	29414.77	19338.16	99685.94
	b. Others	390.23	61.04	203.20	697.05
	Total	21216.45	29475.81	19541.36	100382.99
	Less: Intersegment revenue	0.00	0.00	0.00	0.00
	Net Income from Operations	21216.45	29475.81	19541.36	100382.99
2	Segment Results		·		
	Profit/(Loss) before tax and finance costs a.Construction contracts of Water supply				
	schemes, pipe supply & laying projects	2710.08	4107.72.	2067.43	12234.16
	b. Others	(16.69)	(68.40)	34.15	89.22
	c. Exceptional items	0.00	0.00	0.00	312.35
	Total	2693.39	4039.32	2101.58	12635.73
	Less: Finance costs	1167.50	1296.12	1001.92	4829.55
	Less/Add Excess of Unallocable Expenditure				
	over Unaliocable (Income)	555.59	796.71	363.60	1609.45
	Total Profit before Tax	970.30	1946.49	736.06	6196.73
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	a.Construction contracts of Water supply		1		,
	schemes, pipe supply & laying projects	61903.44	59506.83	53792.94	59506.83
	b. Others	(253.95)	1324.11	570.06	1324.11
	Unallocated	(32328.85)	(32142.60)	(28509.85)	(32142.60)
	Total Capital Employed	29320.64	28688.34	25853.15	28688.34

NOTES

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 4th August, 2015.
- 2 The Statutory Auditors of the Company have carried out a limited review of the financial results for the quarter ended 30th June, 2015.
- The figures for the quarter ended 31st March,2015 are the balancing figures between the Audited figures in respect of the full financial year and the year to date figures upto the third quarter ended 31st December 2014 which were subjected to Limited Review by the Statutory Auditors.
- 4 The balance value of the work as on date is ₹.2,122 Crores as against ₹.2,730 Crores in the corresponding period of the previous year.
- 5 Previous period/year figures have been regrouped/rearranged wherever necessary, to conform to the current period classification.

Mumbai

Date: 4th August, 2015

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RAJAS R DOSHI CHAIRMAN & MANAGING DIRECTOR

FOR THE INDIAN HUME, PIPE CO. LTD.